



RUPA & COMPANY, LTD.

May 31, 2014

Listing Department National Stock Exchange of India Ltd. Exchange Plaza, Plot no. C/1, G Block, Bandra-Kurla Complex, Bandra (E) Mumbai - 400 051 <b><u>NSE Symbol: RUPA</u></b>	The Department of Corporate Services Bombay Stock Exchange Limited Phiroze Jeejeebhoy Towers, Dalal Street, Mumbai- 400 001 <b><u>Scrip Code 533552</u></b>
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Dear Sir,

**Sub-Minor rectifications in Annual Results submitted**

Please find enclosed herewith the financial results with following minor corrections:-

1. Deletion of pages 3 & 4 sent inadvertently with earlier results containing redundant financial information.

Kindly take note of the above. Inconvenience caused is deeply regretted.

Thanking You,

Yours truly,  
For Rupa & Company Limited

Priya Punjabi Agarwal  
(Company Secretary & Compliance Officer)



CC:

The Secretary, Calcutta Stock Exchange Limited 7, Lyons Range Kolkata-700 001 <b><u>Scrip Code: 028161</u></b>	Jaipur Stock Exchange Limited Stock Exchange Building, Jawaharlal Nehru Marg, Malviya Nagar, Jaipur – 302017 <b><u>Scrip Code: 811</u></b>
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**RUPA & COMPANY LIMITED**  
**REGD. OFFICE : "METRO TOWER",1,HO CHI MINH SARANI, KOLKATA-700 071**  
**Statement of Audited Financial Results for the Quarter & Year Ended 31st March, 2014**

**PART I**

(₹ In Lakhs)

SL NO	Particulars	Standalone					Consolidated	
		3 Months ended			Year ended		Year Ended	
		31st March 2014	31st December 2013	31st March 2013	31st March 2014	31st March 2013	31st March 2014	31st March 2013
		Audited(Refer Note 3)	Unaudited	Audited(Refer Note 3)	Audited	Audited	Audited	Audited
1	<b>Income from operations</b>							
	a) Net Sales / Income from operations(Net of Excise Duty)	27,805.25	19,549.85	24,551.80	88,958.91	81,206.10	89,985.61	82,462.99
	b) Other Operating income	162.77	106.76	244.49	451.32	436.14	451.32	436.14
	<b>Total income from operations [1(a)+1(b)]</b>	<b>27,968.02</b>	<b>19,656.61</b>	<b>24,796.29</b>	<b>89,410.23</b>	<b>81,642.24</b>	<b>90,436.93</b>	<b>82,899.13</b>
2	<b>Expenses</b>							
	a) Cost of Materials consumed	12,409.69	9,176.28	12,173.12	44,202.96	45,586.70	46,345.02	48,189.38
	b) Purchases of Traded Goods	1,102.87	576.63	1,095.59	3,358.24	3,103.64	196.82	177.76
	c) Changes in inventories of finished goods, work-in-progress and stock in trade	2,919.86	(347.94)	12.83	(761.17)	(5,970.90)	(949.41)	(6,498.28)
	d) Employee benefits expense	484.25	369.16	460.40	1,486.06	1,212.82	1,646.25	1,345.95
	e) Depreciation and amortisation expense	568.89	185.57	182.05	1,117.50	662.94	1,124.59	670.30
	f) Sub-contracting/Jobbing Expenses	3,899.30	3,206.68	4,716.90	14,563.23	14,767.97	15,292.42	15,629.57
	g) Other Expenses	3,297.69	3,716.72	2,276.45	14,120.84	11,137.77	14,864.05	11,774.08
	<b>Total expenses [2(a) to 2(g)]</b>	<b>24,682.55</b>	<b>16,883.10</b>	<b>20,917.34</b>	<b>78,087.66</b>	<b>70,500.94</b>	<b>78,519.74</b>	<b>71,288.76</b>
3	<b>Profit from operations before other income &amp; finance costs (1-2)</b>	<b>3,285.47</b>	<b>2,773.51</b>	<b>3,878.95</b>	<b>11,322.57</b>	<b>11,141.30</b>	<b>11,917.19</b>	<b>11,610.37</b>
4	Other Income	444.43	28.73	14.13	702.56	97.57	723.68	99.59
5	<b>Profit from ordinary activities before finance costs (3+4)</b>	<b>3,729.90</b>	<b>2,802.24</b>	<b>3,893.08</b>	<b>12,025.13</b>	<b>11,238.87</b>	<b>12,640.87</b>	<b>11,709.96</b>
6	Finance Costs	723.03	513.27	745.30	2,451.81	2,088.61	2,469.62	2,101.40
7	<b>Profit from ordinary activities before tax (5-6)</b>	<b>3,006.87</b>	<b>2,288.97</b>	<b>3,147.78</b>	<b>9,573.32</b>	<b>9,150.26</b>	<b>10,171.25</b>	<b>9,608.56</b>
8	Tax Expense	1,046.83	777.62	1,026.99	3,367.71	2,974.49	3,564.18	3,130.62
9	<b>Net Profit for the period (7-8)</b>	<b>1,960.04</b>	<b>1,511.35</b>	<b>2,120.79</b>	<b>6,205.61</b>	<b>6,175.77</b>	<b>6,607.07</b>	<b>6,477.94</b>
10	Paid up Equity Share Capital (Face Value- ₹ 1/ each)	795.25	795.25	795.25	795.25	795.25	795.25	795.25
11	Reserve excluding Revaluation Reserve				26,235.94	22,603.33	27,594.77	23,560.69
12	Basic and Diluted earnings per share - in ₹	2.46 #	1.90 #	2.67 #	7.80	7.77	8.31	8.15

**PART II**

Particulars	3 Months ended			Year ended		Year ended	
	31st March 2014	31st December 2013	31st March 2013	31st March 2014	31st March 2013	31st March 2014	31st March 2013
<b>A Particulars of Shareholding</b>							
1 Aggregate of public shareholding							
Number of shares	19,938,170	19,938,170	19,938,170	19,938,170	19,938,170	19,938,170	19,938,170
% of shareholding	25.07	25.07	25.07	25.07	25.07	25.07	25.07
2 Promoters and Promoter Group Shareholding							
(a) Pledged / Encumbered							
Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL	NIL
%of shares to total shareholding of promoter & promoter group	NIL	NIL	NIL	NIL	NIL	NIL	NIL
% of shares to total share capital of the company	NIL	NIL	NIL	NIL	NIL	NIL	NIL
(b) Non- Encumbered							
Number of Shares	59,586,390	59,586,390	59,586,390	59,586,390	59,586,390	59,586,390	59,586,390
%of shares to total shareholding of promoter & promoter group	100.00	100.00	100.00	100.00	100.00	100.00	100.00
% of shares to total share capital of the company	74.93	74.93	74.93	74.93	74.93	74.93	74.93

Particulars	Quarter ended on 31.03.2014
<b>B Investor Complaints</b>	
Pending at the beginning of the quarter	NIL
Received during the quarter	1
Disposed off during the quarter	1
Remaining unresolved at the end of the quarter	NIL

# Not annualised

For Rupa & Company Limited

*K. B. Agarwal*

K. B. Agarwal  
(Managing Director)





Notes

1. Statement of assets and liabilities

( ₹ in Lakhs)

	Particulars	Standalone		Consolidated	
		As at 31st March, 2014 (Audited)	As at 31st March, 2013 (Audited)	As at 31st March, 2014 (Audited)	As at 31st March, 2013 (Audited)
<b>A.</b>	<b>EQUITY &amp; LIABILITIES</b>				
1)	<b>Shareholder's Fund</b>				
	a) Share Capital	796.29	796.29	796.29	796.29
	b) Reserve & Surplus	26,482.94	22,603.33	27,841.77	23,560.69
		<b>27,279.23</b>	<b>23,399.62</b>	<b>28,638.06</b>	<b>24,356.98</b>
2)	<b>Non- Current Liabilities</b>				
	a) Long Term Borrowings	1,044.44	1,522.22	1,044.44	1,522.22
	b) Deferred Tax Liabilities	1,592.18	1,466.47	1,625.86	1,496.93
	c) Other Long Term Liabilities	2,183.75	1,785.03	2,223.90	1,816.01
		<b>4,820.37</b>	<b>4,773.72</b>	<b>4,894.20</b>	<b>4,835.16</b>
3)	<b>Current Liabilities</b>				
	a) Short Term Borrowings	17,032.10	18,735.83	17,599.92	19,230.19
	b) Trade Payables	9,913.04	8,720.13	10,093.64	9,450.12
	c) Other Current Liabilities	2,328.62	2,281.40	2,398.34	2,246.73
	d) Short Term Provisions	2,367.29	2,311.18	2,435.09	2,362.12
		<b>31,641.05</b>	<b>32,048.54</b>	<b>32,526.98</b>	<b>33,289.16</b>
	<b>TOTAL</b>	<b>63,740.65</b>	<b>60,221.88</b>	<b>66,059.25</b>	<b>62,481.31</b>
<b>B.</b>	<b>ASSETS</b>				
1)	<b>Non- Current Assets</b>				
	a) Tangible Assets	14,134.78	13,855.43	14,450.08	14,177.47
	b) Intangible Assets	37.66	83.15	39.16	85.15
	c) Capital Work In Progress	431.37	115.40	431.37	115.40
	d) Non Current Investments	412.15	412.15	1.18	1.18
	e) Long Term- Loans & Advances	1,457.87	1,575.54	1,538.87	1,656.54
	f) Other Non Current Assets	34.24	54.50	34.24	54.50
		<b>16,508.07</b>	<b>16,096.17</b>	<b>16,494.90</b>	<b>16,090.24</b>
2)	<b>Current Assets</b>				
	a) Inventory	28,697.34	27,174.68	30,968.85	29,384.84
	b) Trade Receivables	16,042.54	14,456.02	16,327.69	14,638.12
	c) Cash and cash Equivalents	549.13	573.58	592.60	598.73
	d) Short Term- Loans & Advances	1,095.65	1,170.77	827.29	1,018.72
	e) Other Current Assets	847.92	750.66	847.93	750.66
		<b>47,232.58</b>	<b>44,125.71</b>	<b>49,564.35</b>	<b>46,391.07</b>
	<b>TOTAL</b>	<b>63,740.65</b>	<b>60,221.88</b>	<b>66,059.25</b>	<b>62,481.31</b>

2. The aforementioned results were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on May 30, 2014 at Kolkata.

3. The figures for the quarter ended 31st March, 2014 represents the derived figures between the audited figures in respect of the year ended 31st March, 2014 and the unaudited published period to date figures upto 31st December, 2013 being the date of the end of the third quarter of the current year, which was subjected to a limited review.

4. The Company has re-assessed its business segments during the year. Accordingly, (a) Sales and (b) Services out of the primary business segment reported in the previous year are regrouped and considered as one single segment. Further, Power Generation segment reported in the previous year is not considered as a separate segment as it is an insignificant activity and not a separate line of business of the Company and income from power generation is presented as 'Other operating income'.

In view of the above, there is only one primary business segment i.e. "Garments & hosiery goods and related services" and hence no separate segment information is disclosed in these results.

5. There were no exceptional and extraordinary items during the quarter/year ended 31st March, 2014.

6. The Income tax department had conducted search and seizure operation on the Company's various locations from 7th November 2013 to 8th November 2013. No order, consequent to such operation, has so far been received by the Company

7. The previous period figures have been regrouped/rearranged wherever necessary, to confirm to the current period figures.

Place: Kolkata  
Date: May 30, 2014



K.B. Agarwala  
Managing Director

For Rupa & Company Limited

*K.B. Agarwala*

K. B. Agarwala  
(Managing Director)