

RUPA & COMPANY LTD.

REGD. OFFICE : "METRO TOWER",1,HO CHI MINH SARANI, KOLKATA-700 071

Unaudited Financial Results for the Quarter ended 31.03.2010

Rs in lacs

SL NO	Particulars	Quarter ended 31.03.2010 (Unaudited) Stand Alone	Quarter ended 31.03.2009 (Audited) Stand Alone	Year ended 31.03.2010 (Un-Audited) Stand Alone	Year ended 31.03.2009 (Audited) Stand Alone
1	Net Sales / Income from operations	15491.64	13801.02	51669.68	41183.78
2	Expenditure				
	a) (Increase) / Decrease in stock in trade and Work in progress	2358.34	2030.19	(2119.61)	890.00
	b) Consumption of Raw Material	6677.57	6579.66	30098.87	22120.61
	c) Finsihed Goods Purchased	575.42	364.40	1830.75	1,026.62
	d) Employee Cost	67.57	38.27	286.78	240.92
	e) Depreciation	123.33	87.01	360.97	307.39
	e) Other Expenditure	4566.38	3995.03	17308.31	13868.44
	Total	14368.63	13094.56	47766.09	38453.98
3	Profit from operations before Other Income, Interest & Exceptional Items (1-2)	1123.02	706.46	3903.60	2729.80
4	Other Income	98.42	71.13	296.67	168.66
5	Profit before Interest & Exceptional Items (3+4)	1221.44	777.59	4200.27	2898.46
6	Interest	208.93	163.49	536.28	774.36
7	Profit after Interest but exceptional Items (5-6)	1012.51	614.10	3663.99	2124.10
8	Exceptional Items	-	-	-	-
9	Profit (+)/Loss(-) from Ordinary Activities before tax (7+8)	1012.51	614.10	3663.99	2124.10
10	Tax Expense	344.16	224.97	1245.39	758.32
11	Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)	668.35	389.13	2418.60	1365.78
12	Extra Ordinary Item	-	-	-	-
13	Net Profit (+)/Loss(-) for the period (11+12)	668.35	389.13	2418.60	1365.78
14	Paid up Equity Share Capital (Face Value-Rs 10/ each)	795.25	795.25	795.25	795.25
15	Reserve excluding Revaluation Reserve	-	-	-	11,372.93
16	EPS for the period (Not Annualised)	8.40	4.89	30.41	17.17
17	Public Shareholding				
	- No. of Shares	1993817	1993817	1993817	1993817
	- Percentage of Share Holding	25.07	25.07	25.07	25.07
18	Promoters and Promoter Group Shareholding				
	(a) Pledged / Encumbered				
	- Number of Shares	NIL	NIL	NIL	NIL
	-Percentage of shares (as a % of the total Shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total Share capital of the Company)	NIL	NIL	NIL	NIL
	(b) Non- Encumbered				
	- Number of Shares	59,58,639	59,58,639	59,58,639	59,58,639
	-Percentage of shares (as a % of the total Shareholding of promoter and promoter group)	100	100	100	100
	- Percentage of shares (as a % of the total Share capital of the Company)	74.93	74.93	74.93	74.93

Notes :

1) The above results have been reviewed by Audit Committee and taken on record by the Board of Directors at the respective meetings held on 15th May , 2010 and have undergone "Limited Review" by the Statutory Auditors of the Company

2) In terms of Clause 41 of the listing Agreement details of no. of Investors complaints for the quarter ended 31st March 2010 beginning NIL Received 1, disposed off 1, Pending NIL.

3) Previous Period /Year figures have been regrouped /recasted wherever necessary.

BY ORDER OF THE BOARD

Place : Kolkata
Dated : 15.05.2010

Ramesh Agarwal
Director

RUPA

RUPA & COMPANY LTD.

REGD. OFFICE : "METRO TOWER",1,HO CHI MINH SARANI, KOLKATA-700 071
Consolidated Unaudited Financial Results for the Quarter ended 31.03.2010 Rs in lacs

Particulars	Quarter ended 31.03.2010 (Unaudited) Consolidated	Quarter ended 31.03.2009 (Unaudited) Consolidated	Year ended 31.03.2010 (Un Audited) Consolidated	Year ended 31.03.2009 (Audited) Consolidated
Net Sales / Income from operations	15891.13	13686.73	53063.62	42110.20
Expenditure				
a) (Increase) / Decrease in stock in trade and Work in progress	2374.45	1855.86	(1995.30)	809.68
b) Consumption of Raw Material	7268.11	6773.18	31900.06	23148.52
C) Finsihed Goods Purchased	14.98	0.00	21.93	0.00
d) Employee Cost	73.95	40.98	308.60	259.89
e) Depreciation	126.11	87.66	365.31	309.56
e) Other Expenditure	4825.75	4177.17	18390.97	14731.12
Total	14683.34	12934.85	48991.56	39258.77
Profit from operations before Other Income, Interest& Exceptional Items (1-2)	1207.78	751.88	4072.05	2851.43
Other Income	87.68	66.89	300.42	167.37
Profit before Interest & Exceptional Items (3+4)	1295.47	818.77	4372.48	3018.80
Interest	217.63	170.14	548.89	803.85
Profit after Interest but exceptional Items (5-6)	1077.84	648.63	3823.59	2214.95
Exceptional Items	-	-	-	-
Profit (+)/Loss(-) from Ordinary Activities before tax (7+8)	1077.84	648.63	3823.59	2214.95
Tax Expense	372.62	237.51	1299.64	790.63
Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)	705.22	411.12	2523.95	1424.32
Extra Ordinary Item	-	-	-	-
Net Profit (+)/Loss(-) for the period (11+12)	705.22	411.12	2523.95	1424.32
Paid up Equity Share Capital (Face Value-Rs 10/ each)	795.25	795.25	795.25	795.25
Reserve excluding Revaluation Reserve				11551.75
EPS for the period (Not Annualised)	8.87	5.17	31.74	17.91

Notes :

1) The above results have been reviewed by Audit Committee and taken on record by the Board of Directors at the respective meetings held on 15th May,2010 and have undergone "Limited Review" by the Statutory Auditors of the Company

2) Consolidated unaudited Financial Statements have been prepared in accordance with Accounting Standard 21." Consolidated Financial Statements " issued by ICAI.

Place : Kolkata
Dated : 15.05.2010

BY ORDER OF THE BOARD

Ramesh Agarwal
Director

SEGMENTAL RESULTS

	Quarter ended 31.03.2010 (Unaudited) Stand Alone	Quarter ended 31.03.2009 (Audited) Stand Alone	Year ended 31.03.2010 (Un-Audited) Stand Alone	Year ended 31.03.2009 (Audited) Stand Alone
Primary Segments (Business Segments)				
<u>Segment Revenues</u>				
Sales	15272.64	13656.17	50791.15	40387.93
Services	551.99	407.76	2171.50	1697.56
Power Generation	10.44	34.13	96.82	103.33
Total	15835.07	14098.06	53059.47	42188.82
Less : Inter Segment Services	343.43	297.04	1389.79	1005.04
Net Sales/Income from operations	15491.64	13801.02	51669.68	41183.78
Secondary Geographical Segments				
<u>Segment Revenues</u>				
Domestic	15170.95	13597.91	50708.66	39885.17
Export	320.69	203.11	961.02	1298.61
Total	15491.64	13801.02	51669.68	41183.78

Note : Assets used in the Company's Operations or Liabilities contracted have not been identified to any of the reportable segments , as the assets and liabilities are used interchangeably between segments.