

RUPA

RUPA & COMPANY LTD.

REGD. OFFICE : "METRO TOWER",1,HO CHI MINH SARANI, KOLKATA-700 071
Consolidated Unaudited Financial Results for the Quarter ended 31.12.2010 Rs in lacs

Particulars	Quarter ended 31.12.2010 (Unaudited) Consolidated	Quarter ended 31.12.2009 (Unaudited) Consolidated	Nine Month ended 31.12.2010 (Un-Audited) Consolidated	Nine Month ended 31.12.2009 (Un-Audited) Consolidated	Year ended 31.03.2010 (Audited) Consolidated
1 Net Sales / Income from operations	15334.84	13680.51	46062.87	37172.49	53248.22
2 Expenditure					
a) (Increase) / Decrease in stock in trade and Work in progress	(1539.13)	(4765.43)	(4537.44)	(4369.75)	(2001.30)
b) Consumption of Raw Material	9693.75	11688.39	29061.28	24631.95	31702.45
c) Finished Goods Purchased	3.38	6.95	30.68	6.95	23.33
d) Employee Cost	137.45	86.17	306.13	234.65	326.77
e) Depreciation	136.59	79.67	325.59	239.20	361.77
e) Other Expenditure	5251.78	5441.36	16212.39	13565.21	18748.86
Total	13683.82	12537.11	41398.63	34308.21	49161.88
3 Profit from operations before Other Income, Interest & Exceptional Items (1-2)	1651.02	1143.40	4664.24	2864.28	4086.34
4 Other Income	37.76	109.50	109.26	212.74	342.25
5 Profit before Interest & Exceptional Items (3+4)	1688.78	1252.90	4773.50	3077.02	4428.59
6 Interest	439.47	145.79	1055.86	331.26	583.10
7 Profit after Interest but before exceptional Items (5-6)	1249.31	1107.11	3717.64	2745.76	3845.49
8 Exceptional Items	-	-	-	-	-
9 Profit (+)/Loss(-) from Ordinary Activities before tax (7+8)	1249.31	1107.11	3717.64	2745.76	3845.49
10 Tax Expense	415.01	375.35	1235.00	927.02	1326.92
11 Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)	834.30	731.76	2482.64	1818.74	2518.57
12 Extra Ordinary Item (Net of Expenses)	-	-	-	-	-
13 Net Profit (+)/Loss(-) for the period (11+12)	834.30	731.76	2482.64	1818.74	2518.57
14 Paid up Equity Share Capital (Face Value-Rs 10/ each)	795.25	795.25	795.25	795.25	795.25
15 Reserve excluding Revaluation Reserve					13667.74
16 EPS for the period (Not Annualised)					
Basic	10.49	9.20	31.22	22.87	31.67
Diluted	10.49	9.20	31.22	22.87	31.67

Notes :

1) The above results have been reviewed by Audit Committee and taken on record by the Board of Directors at the respective meetings held on 10th February,2011 and have undergone "Limited Review" by the Statutory Auditors of the Company

2) Consolidated unaudited Financial Statements have been prepared in accordance with Accounting Standard 21." Consolidated Financial Statements " issued by ICAI.

BY ORDER OF THE BOARD

Place : Kolkata
Dated : 10.02.2011

Ramesh Agarwal
Director

RUPA

RUPA & COMPANY LTD.

REGD. OFFICE : "METRO TOWER",1,HO CHI MINH SARANI, KOLKATA-700 071

Unaudited Financial Results for the Quarter ended 31.12.2010

Rs in lacs

SL NO	Particulars	Quarter ended 31.12.2010 (Un-Audited) Stand Alone	Quarter ended 31.12.2009 (Un-Audited) Stand Alone	Nine Month ended 31.12.2010 (Un-Audited) Stand Alone	Nine Month ended 31.12.2009 (Un-Audited) Stand Alone	Year ended 31.03.2010 (Audited) Stand Alone
1	Net Sales / Income from operations	15092.46	13411.41	45014.34	36178.04	51993.65
2	Expenditure					
	a) (Increase) / Decrease in stock in trade and Work in progress	(1292.45)	(4736.46)	(4109.79)	(4477.95)	(2119.61)
	b) Consumption of Raw Material	9007.77	11159.25	27149.84	23421.30	30016.58
	C) Finished Goods Purchased	583.01	592.49	1764.99	1255.33	1,831.38
	d) Employee Cost	128.98	77.79	284.73	219.21	304.18
	e) Depreciation	134.87	79.21	320.45	237.64	354.92
	f) Other Expenditure	4984.18	5128.73	15176.14	12741.93	17690.13
	Total	13546.36	12301.01	40586.36	33397.46	48077.58
3	Profit from operations before Other Income, Interest & Exceptional Items (1-2)	1546.10	1110.40	4427.98	2780.58	3916.07
4	Other Income	36.20	107.80	107.74	198.25	339.70
5	Profit before Interest & Exceptional Items (3+4)	1582.30	1218.20	4535.72	2978.83	4255.77
6	Interest	436.80	141.99	1036.73	327.36	569.91
7	Profit after Interest but before exceptional Items (5-6)	1145.50	1076.21	3498.99	2651.47	3685.86
8	Exceptional Items	-	-	-	-	-
9	Profit (+)/Loss(-) from Ordinary Activities before tax (7+8)	1145.50	1076.21	3498.99	2651.47	3685.86
10	Tax Expense	380.53	365.80	1162.36	901.23	1271.77
11	Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)	764.97	710.41	2336.63	1750.24	2414.09
12	Extra Ordinary Item (Net of Expenses)	-	-	-	-	-
13	Net Profit (+)/Loss(-) for the period (11+12)	764.97	710.41	2336.63	1750.24	2414.09
14	Paid up Equity Share Capital (Face Value-Rs 10/ each)	795.25	795.25	795.25	795.25	795.25
15	Reserve excluding Revaluation Reserve	-	-	-	-	13,384.10
16	EPS for the period (Not Annualised)					
	Basic	9.62	8.93	29.38	22.01	30.36
	Diluted	9.62	8.93	29.38	22.01	30.36
17	Public Shareholding					
	- No. of Shares	19,93,817	19,93,817	19,93,817	19,93,817	19,93,817
	- Percentage of Share Holding	25.07	25.07	25.07	25.07	25.07
18	Promoters and Promoter Group Shareholding					
	(a) Pledged / Encumbered Shares					
	- Number of Shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total Shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total Share capital of the Company)	NIL	NIL	NIL	NIL	NIL
	(b) Non- Encumbered Shares					
	- Number of Shares	59,58,639	59,58,639	59,58,639	59,58,639	59,58,639
	- Percentage of shares (as a % of the total Shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total Share capital of the Company)	74.93	74.93	74.93	74.93	74.93

Notes :

1) The above results have been reviewed by Audit Committee and taken on record by the Board of Directors at the respective meetings held on 10th February , 2011 and have undergone "Limited Review" by the Statutory Auditors of the Company

2) In terms of Clause 41 of the listing Agreement details of no. of Investors complaints for the quarter ended 31st December 2010 beginning NIL Received 2, disposed off 2, Pending NIL.

3) Previous Period /Year figures have been regrouped /recasted wherever necessary.

BY ORDER OF THE BOARD

Place : Kolkata
Dated : 10.02.2011

Ramesh Agarwal
Director

SEGMENTAL RESULTS

	Quarter ended 31.12.2010 (Unaudited) Stand Alone	Quarter ended 31.12.2009 (Unaudited) Stand Alone	Nine Month ended 31.12.2010 (Unaudited) Stand Alone	Nine Month ended 31.12.2009 (Unaudited) Stand Alone	Year ended 31.03.2010 (Audited) Stand Alone
Primary Segments (Business Segments)					
<u>Segment Revenues</u>					
Sales	14988.67	13230.93	44655.16	35518.51	51132.59
Services	323.54	568.34	931.07	1619.51	2154.86
Power Generation	5.68	5.27	72.63	86.38	96.82
Total	15317.89	13804.54	45658.86	37224.40	53384.27
Less : Inter Segment Services	225.43	393.13	644.52	1046.36	1390.62
Net Sales/Income from operations	15092.46	13411.41	45014.34	36178.04	51993.65
Secondary Geographical Segments					
<u>Segment Revenues</u>					
Domestic	14949.87	13268.19	44593.89	35537.71	51033.83
Export	142.59	143.22	420.45	640.33	959.82
Total	15092.46	13411.41	45014.34	36178.04	51993.65

Note : Assets used in the Company's Operations or Liabilities contracted have not been identified to any of the reportable segments , as the assets and liabilities are used interchangeably between segments.