

SEGMENTAL RESULTS

	Quarter ended 31.12.2009 (Unaudited) Stand Alone	Quarter ended 31.12.2008 (Unaudited) Stand Alone	9 months ended 31.12.2009 (Unaudited) Stand Alone	9 months ended 30.09.2008 (Unaudited) Stand Alone	Year ended 31.03.2009 (Audited) Stand Alone
Primary Segments (Business Segments)					
<u>Segment Revenues</u>					
Sales	13230.93	8574.06	35518.51	26731.76	40387.93
Services	568.34	359.65	1619.51	1289.80	1697.56
Power Generation	5.27	3.51	86.38	69.20	103.33
Total	13804.54	8937.22	37224.40	28090.76	42188.82
Less : Inter Segment Services	393.13	156.25	1046.36	708.00	1005.04
Net Sales/Income from operations	13411.41	8780.97	36178.04	27382.76	41183.78
Secondary Geographical Segments					
<u>Segment Revenues</u>					
Domestic	13268.19	8130.46	35537.71	26287.26	39885.17
Export	143.22	650.51	640.33	1095.50	1298.61
Total	13411.41	8780.97	36178.04	27382.76	41183.78

Note : Assets used in the Company's Operations or Liabilities contracted have not been identified to any of the reportable segments , as the assets and liabilities are used interchangeably between segments.

RUPA

RUPA & COMPANY LTD.

REGD. OFFICE : "METRO TOWER", 1, HO CHI MINH SARANI, KOLKATA-700 071
Consolidated Unaudited Financial Results for the Quarter ended 31.12.2009 Rs in lacs

Particulars	Quarter ended 31.12.2009 (Unaudited) Consolidated	Quarter ended 31.12.2008 (Unaudited) Consolidated	9 months Ended 31.12.2009 (Unaudited) Consolidated	9 months Ended 31.12.2008 (Unaudited) Consolidated	Year ended 31.03.2009 (Audited) Consolidated
Net Sales / Income from operations	13680.51	9181.70	37172.49	28423.47	42110.20
Expenditure					
a) (Increase) / Decrease in stock in trade and Work in progress	(4765.43)	1643.78	(4369.75)	(1046.18)	809.68
b) Consumption of Raw Material	11688.39	3089.70	24631.95	16375.34	23148.52
c) Finished Goods Purchased	6.95	0.00	6.95	0.00	0.00
d) Employee Cost	86.17	73.26	234.65	218.91	259.89
e) Depreciation	79.67	72.74	239.20	221.90	309.56
e) Other Expenditure	5441.37	3606.86	13565.22	10553.95	14731.12
Total	12537.12	8486.34	34308.22	26323.92	39258.77
Profit from operations before Other Income, Interest & Exceptional Items (1-2)	1143.39	695.36	2864.27	2099.55	2851.43
Other Income	109.50	40.11	212.74	100.48	167.37
Profit before Interest & Exceptional Items (3+4)	1252.89	735.47	3077.01	2200.03	3018.80
Interest	145.79	208.09	331.26	633.71	803.85
Profit after Interest but exceptional Items (5-6)	1107.10	527.38	2745.75	1566.32	2214.95
Exceptional Items	-	-	-	-	-
Profit (+)/Loss(-) from Ordinary Activities before tax (7+8)	1107.10	527.38	2745.75	1566.32	2214.95
Tax Expense	375.35	186.85	927.02	553.12	790.63
Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)	731.76	340.53	1818.74	1013.20	1424.32
Extra Ordinary Item	-	-	-	-	-
Net Profit (+)/Loss(-) for the period (11+12)	731.76	340.53	1818.74	1013.20	1424.32
Paid up Equity Share Capital (Face Value-Rs 10/ each)	795.25	457.91	795.25	457.91	795.25
Reserve excluding Revaluation Reserve					11551.75
EPS for the period (Not Annualised)	9.20	7.44	22.87	22.13	17.91

Notes :

1) The above results have been reviewed by Audit Committee and taken on record by the Board of Directors at the respective meetings held on 28th January, 2010 and have undergone "Limited Review" by the Statutory Auditors of the Company

2) Consolidated unaudited Financial Statements have been prepared in accordance with Accounting Standard 21. " Consolidated Financial Statements " issued by ICAI.

BY ORDER OF THE BOARD

Place : Kolkata
Dated : 28.01.2010

Ramesh Agarwal
Director

RUPA

RUPA & COMPANY LTD.

REGD. OFFICE : "METRO TOWER",1,HO CHI MINH SARANI, KOLKATA-700 071

Unaudited Financial Results for the Quarter ended 31.12.2009

Rs in lac:

SL NO	Particulars	Quarter ended 31.12.2009 (Unaudited) Stand Alone	Quarter ended 31.12.2008 (Unaudited) Stand Alone	9 Months ended 31.12.2009 (Unaudited) Stand Alone	9 Months ended 31.12.2008 (Unaudited) Stand Alone	Year ended 31.03.2009 (Audited) Stand Alone
1	Net Sales / Income from operations	13411.41	8780.97	36178.04	27382.76	41183.78
2	Expenditure					
	a) (Increase) / Decrease in stock in trade and Work in progress	(4736.46)	1428.48	(4477.95)	(1140.19)	890.00
	b) Consumption of Raw Material	11159.24	2993.68	23421.30	15540.96	22120.61
	c) Finished Goods Purchased	592.49	184.85	1255.33	662.22	1,026.62
	d) Employee Cost	77.79	66.94	219.21	202.65	240.92
	e) Depreciation	79.21	72.13	237.64	220.38	307.39
	e) Other Expenditure	5128.73	3361.37	12741.92	9873.40	13868.44
	Total	12301.01	8107.45	33397.46	25359.42	38453.98
3	Profit from operations before Other Income, Interest& Exceptional Items (1-2)	1110.40	673.52	2780.58	2023.34	2729.80
4	Other Income	107.81	38.90	198.25	97.53	168.66
5	Profit before Interest& Exceptional Items (3+4)	1218.21	712.42	2978.83	2120.87	2898.46
6	Interest	141.99	202.27	327.35	610.87	774.36
7	Profit after Interest but exceptional Items (5-6)	1076.21	510.15	2651.47	1510.00	2124.10
8	Exceptional Items	-	-	-	-	-
9	Profit (+)/Loss(-) from Ordinary Activities before tax (7+8)	1076.21	510.15	2651.47	1510.00	2124.10
10	Tax Expense	365.80	180.14	901.23	533.25	758.32
11	Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)	710.41	330.01	1750.24	976.75	1365.78
12	Extra Ordinary Item	-	-	-	-	-
13	Net Profit (+)/Loss(-) for the period (11+12)	710.41	330.01	1750.24	976.75	1365.78
14	Paid up Equity Share Capital (Face Value-Rs 10/ each)	795.25	457.91	795.25	457.91	795.25
15	Reserve excluding Revaluation Reserve					11,372.93
16	EPS for the period (Not Annualised)	8.93	7.21	22.01	21.33	17.17
17	Public Shareholding					
	- No.of Shares	1993817	568817	1993817	568817	1993817
	- Percentage of Share Holding	25.07	12.42	25.07	12.42	25.07
18	Promoters and Promoter Group Shareholding					
	(a) Pledged / Encumbered					
	- Number of Shares	NIL	NIL	NIL	NIL	NIL
	-Percentage of shares (as a % of the total Shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total Share capital of the Company)	NIL	NIL	NIL	NIL	NIL
	(b) Non- Encumbered					
	- Number of Shares	59,58,639	40,10,283	59,58,639	40,10,283	59,58,639
	-Percentage of shares (as a % of the total Shareholding of promoter and promoter group)	100	100	100	100	100
	- Percentage of shares (as a % of the total Share capital of the Company)	74.93	87.58	74.93	87.58	74.93

Notes :

1) The above results have been reviewed by Audit Committee and taken on record by the Board of Directors at the respective meetings held on 28th January ,2010 and have undergone "Limited Review" by the Statutory Auditors of the Company

2) In terms of Clause 41 of the listing Agreement details of no. of Investors complaints for the quarter ended 31st December 2009 beginning NIL Received 1, disposed off 1, Pending NIL.

3) Previous Period /Year figures have been regrouped /recasted wherever necessary.

BY ORDER OF THE B

Place : Kolkata
Dated : 28.01.2010

Ramesh Agarwa:
Director