RUPA & COMPANY LIMITED

REGD. OFFICE: "METRO TOWER",1,HO CHI MINH SARANI, KOLKATA-700 071 CIN. L17299WB1985PLC038517, Website: www.rupa.co.in, email: connect@rupa.co.in Statement of Unaudited Financial Results for Quarter ended 30th June, 2015

(Rs in lakhs) PARTI Year ended Quarter ended SL NO **Particulars** 30th June 31st March 30th June 31st March 2015 2015 2014 2015 (Unaudited) (Audited) (Audited) (Unaudited) Income from operations 96,404.46 32,911.11 20,071.08 20,725.61 a) Sales / Income from operations 133.66 502.23 114.09 111.35 b) Other Operating income 96,906.69 33,025.20 20,204.74 20,836.96 Total income from operations [1(a)+1(b)] Expenses 52,195.22 11,402.93 10,377.89 11,748.35 a) Cost of Materials consumed 1,474.38 1,834.42 16.18 139.16 b) Purchases of Stock-in-Trade c) Changes in inventories of finished goods, (7,367.74)6,902.14 (3,503.72)work-in-progress and stock in trade (2.395.04)2,590,40 624.18 608.22 502.20 d) Employee benefits expense 1,506.00 369.41 391.60 334.96 e) Depreciation and amortisation expense 19,562.68 4,400.94 3,817.95 4,635.14 f) Sub-contracting/Jobbing Expenses 3,396.08 14,699.19 4,455.62 4,334.37 g) Other Expenses 18,050.66 28,500.86 17,481.42 85,020.17 Total expenses [2(a) to 2(g)] 11,886.52 2,723.32 Profit from operations before other income & finance 2,786.30 4,524.34 3 costs (1-2) 494.87 47.54 191.37 32.81 Other Income 4,715.71 2,756.13 12,381.39 2,833.84 5 Profit from ordinary activities before finance costs (3+4) 2,338.10 661.82 533.89 552.64 6 Finance Costs 4,053.89 2,222.24 10,043.29 2,281.20 7 Profit from ordinary activities before tax (5-6) 772.25 1,436.11 718.30 3,472.59 8 Tax Expense 6,570.70 1.503.94 2,617.78 9 Net Profit for the period (7-8) 1,508.95 10 Paid up Equity Share Capital 795.25 795.25 (Face Value- ₹ 1/ each) 795.25 795.25 30,631.34 11 Reserve excluding Revaluation Reserve 8.26 3.29 1.89 Basic and Diluted earnings per share - in ₹ 1.90 PART II Year ended Quarter ended Particulars 31st March 31st March 30th June 30th June 2015 2015 2015 2014 A Particulars of Shareholding Aggregate of public shareholding 1,99,38,170 1,99,38,170 1,99,38,170 1.99,38,170 Number of shares 25.07 25.07 25.07 25.07 % of shareholding 2 Promoters and Promoter Group Shareholding (a) Pledged / Encumbered NIL NIL NIL NIL **Number of Shares** NIL NIL NIL MII %of shares to total shareholding of promoter & promoter group NIL NIL NII NIL % of shares to total share capital of the company (b) Non-Encumbered 5,95,86,390 5,95,86,390 5,95,86,390 5,95,86,390 Number of Shares 100.00 100.00 100.00 100.00 %of shares to total shareholding of promoter & promoter group 74.93 % of shares to total share capital of the 74.93 74.93 74.93 company





Particulars	Quarter ended on 30.06.2015
B Investor Complaints	
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed off during the quarter	NIL
Remaining unresolved at the end of the	NIL

Not annualised

Notes

- 1. The aforementioned results were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on August 06, 2015 at Kolkata. Limited Review of these results, as required under clause 41 of the Listing Agreement, has been completed by Auditors.

 2. There were no exceptional and extraordinary items during the quarter ended 30th June, 2015
- 3. As the Company's business activity falls within a single significant primary business segment i.e. 'hosiery and related service', no separate segment information is disclosed.
- 4. The previous period figures have been regrouped/rearranged wherever necessary, to confirm to the current period figures.

Place: Kolkata Date: August 06, 2015

K.B.Agarwala **Managing Director**





S.R. BATLIBOI & CO. LLP

Chartered Accountants

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Limited Review Report

Review Report to The Board of Directors Rupa & Company Limited

- 1. We have reviewed the accompanying statement of unaudited financial results of Rupa & Company Limited ('the Company') for the quarter ended June 30, 2015 (the "Statement"), except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been reviewed by us. This Statement is the responsibility of the Company's management and has been approved by the Board of Directors. Our responsibility is to issue a report on the Statement based on our review.
- 2. We conducted our review in accordance with the Standard on Review Engagements (SRE) 2410, Review of Interim Financial Information Performed by the Independent Auditor of the Entity issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
- 3. We did not review revenues and assets of Rs. 2,667.57 lacs and Rs. 17,941.84 lacs respectively, included in the accompanying unaudited financial results in respect of branches not reviewed by us, whose financial information have been reviewed by the other auditors and whose reports have been furnished to us. Our conclusion on the unaudited quarterly financial results, in so far as it relates to the affairs of such branches is based solely on the reports of the other auditors.
- 4. Based on our review conducted as above and on consideration of reports of other auditors on the unaudited separate quarterly financial results and on the other financial information of the components, nothing has come to our attention that causes us to believe that the accompanying Statement of unaudited financial results prepared in accordance with recognition and measurement principles laid down in Accounting Standard 25 "Interim Financial Reporting", [specified under section 133 of the

S.R. BATLIBOI & CO. LLP

Chartered Accountants

Companies Act, 2013, read with rule 7 of the Companies (Accounts) Rules, 2014] and other recognised accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

For S.R. BATLIBOI & CO. LLP

ICAI Firm registration number: 301003E

Chartered Accountants

Per Kamal

Partner

Membership No.: 58652

Place: Kolkata

Date: August 6, 2015