

RUPA

RUPA & COMPANY LTD.

REGD. OFFICE : "METRO TOWER", 1, HO CHI MINH SARANI, KOLKATA-700 071
Consolidated Un-audited Financial Results for the Quarter ended 30.06.2011 in lacs

Particulars	Quarter ended 30.06.2011 (Un-audited) Consolidated	Quarter ended 30.06.2010 (Un-audited) Consolidated	Year ended 31.03.2011 (Audited) Consolidated
1 a) Net Sales / Income from operations	11998.24	11686.95	65003.38
b) Other operating income			
2 Expenditure			
a) (Increase) / Decrease in stock in trade and Work in progress	(2063.08)	(2967.08)	(7777.52)
b) Consumption of Raw Material	8269.24	9102.49	42793.76
c) Finished Goods Purchased		0.00	36.05
d) Employee Cost	107.87	69.02	489.62
e) Depreciation	153.48	94.25	465.08
f) Other Expenditure	4047.50	4373.08	22598.52
g) Total	10515.01	10671.76	58605.51
3 Profit from operations before Other Income, Interest & Exceptional Items (1-2)	1483.23	1015.19	6397.87
4 Other Income	15.61	38.67	130.83
5 Profit before Interest & Exceptional Items (3+4)	1498.84	1053.86	6528.70
6 Interest	443.29	228.56	1475.35
7 Profit after Interest but exceptional Items (5-6)	1055.55	825.30	5053.35
8 Exceptional Items	-	-	-
9 Profit (+)/Loss(-) from Ordinary Activities before tax (7+8)	1055.55	825.30	5053.35
10 Tax Expense	350.02	273.34	1681.05
11 Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)	705.53	551.96	3372.30
12 Extra Ordinary Item	-	-	(2.25)
13 Net Profit (+)/Loss(-) for the period (11+12)	705.53	551.96	3370.05
14 Paid up Equity Share Capital (Face Value-Rs 10/ each)	795.25	795.25	795.25
15 Reserve excluding Revaluation Reserve			16144.64
16 EPS for the period (Not Annualised)	0.89	0.69	4.24
17 Public Shareholding			
- No. of Shares	19938170	19938170	19938170
- Percentage of Share Holding	25.07	25.07	25.07
18 Promoters and Promoter Group Shareholding			
(a) Pledged / Encumbered			
- Number of Shares	NIL	NIL	NIL
- Percentage of shares (as a % of the total Shareholding of promoter and promoter group)	NIL	NIL	NIL
- Percentage of shares (as a % of the total Share capital of the Company)	NIL	NIL	NIL
(b) Non- Encumbered			
- Number of Shares	5,95,86,390	5,95,86,390	5,95,86,390
- Percentage of shares (as a % of the total Shareholding of promoter and promoter group)	100	100	100
- Percentage of shares (as a % of the total Share capital of the Company)	74.93	74.93	74.93

Notes :

1) The above results have been reviewed by Audit Committee and taken on record by the Board of Directors at the respective meetings held on 11th August ,2011

2) Consolidated unaudited Financial Statements have been prepared in accordance with Accounting Standard 21." Consolidated Financial Statements " issued by ICAI.

BY ORDER OF THE BOARD

Place : Kolkata
Dated : 11.08.2011

Kunj Bihari Agarwala
Managing Director

RUPA

RUPA & COMPANY LTD.

REGD. OFFICE : "METRO TOWER",1,HO CHI MINH SARANI, KOLKATA-700 071

Un- Audited Financial Results for the Quarter ended 30.06.2011 in Lakhs)

SL NO	Particulars	Quarter ended 30.06.2011 (Un-audited) Stand Alone	Quarter ended 30.06.2010 (Un-audited) Stand Alone	Year ended 31.03.2011 (Audited) Stand Alone
1	a)Net Sales / Income from operations	11710.58	11369.30	63850.34
	b)Other Operating income	-	-	-
2	Expenditure			
	a) (Increase) / Decrease in stock in trade and Work in progress	(2218.81)	(3035.34)	(6061.70)
	b) Consumption of Raw Material	8168.72	8714.23	39428.03
	C) Purchase of traded goods	383.08	479.18	2315.19
	d) Employees Cost	100.56	65.05	458.20
	e) Depreciation	151.71	93.17	458.02
	f) Other Expenditure	3704.41	4079.44	21144.13
	g) Total	10289.67	10395.73	57741.87
3	Profit from operations before Other Income, Interest & Exceptional Items (1-2)	1420.91	973.57	6108.47
4	Other Income	14.33	38.01	129.42
5	Profit before Interest & Exceptional Items (3+4)	1435.24	1011.58	6237.89
6	Interest	428.46	221.89	1435.20
7	Profit after Interest but exceptional Items (5-6)	1006.78	789.69	4802.69
8	Exceptional Items	-	-	-
9	Profit (+)/Loss(-) from Ordinary Activities before tax (7+8)	1006.78	789.69	4802.69
10	Tax Expense	334.45	262.34	1598.62
11	Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)	672.33	527.35	3204.07
12	Extra Ordinary Item	-	-	(2.25)
13	Net Profit (+)/Loss(-) for the period (11+12)	672.33	527.35	3201.82
14	Paid up Equity Share Capital (Face Value-Rs 1/ each)	795.25	795.25	795.25
15	Reserve excluding Revaluation Reserve	-	-	15,692.88
16	EPS for the period (Not Annualised)	0.85	0.66	4.03
17	Public Shareholding			
	- No.of Shares	19938170	19938170	19938170
	- Percentage of Share Holding	25.07	25.07	25.07
18	Promoters and Promoter Group Shareholding			
	(a) Pledged / Encumbered			
	- Number of Shares	NIL	NIL	NIL
	-Percentage of shares (as a % of the total Shareholding of promoter and promoter group)	NIL	NIL	NIL
	- Percentage of shares (as a % of the total Share capital of the Company)	NIL	NIL	NIL
	(b) Non- Encumbered			
	- Number of Shares	5,95,86,390	5,95,86,390	5,95,86,390
	-Percentage of shares (as a % of the total Shareholding of promoter and promoter group)	100	100	100
	- Percentage of shares (as a % of the total Share capital of the Company)	74.93	74.93	74.93

Notes :

- The above results have been reviewed by Audit Committee and taken on record by the Board of Directors at the respective meetings held on 11th August 2011
- In terms of Clause 41 of the listing Agreement details of no. of Investors complaints for the quarter ended 30th June 2011 beginning NIL Received NIL, disposed off NIL, Pending NIL.
- Previous Period /Year figures have been regrouped /recasted wherever necessary.

BY ORDER OF THE BOARD

Place : Kolkata
Dated : 11.08.2011

Kunj Bihari Agarwala
Managing Director

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SEGMENTAL RESULTS

	(in Lakhs)		
	Quarter ended 30.06.2011 (Un-audited) Stand Alone	Quarter ended 30.06.2010 (Un-audited) Stand Alone	Year ended 31.03.2011 (Audited) Stand Alone
Primary Segments (Business Segments)			
<u>Segment Revenues</u>			
Sales	11150.17	11188.09	63261.18
Services	766.01	392.63	1436.05
Power Generation	43.03	42.76	79.65
Total	11959.21	11623.48	64776.88
Less : Inter Segment Services	248.63	254.18	926.54
Net Sales/Income from operations	11710.58	11369.30	63850.34
<u>Segement results (Profit Before Interest & Tax)</u>			
Sales	1283.55	936.85	6089.41
Services	112.58	38.69	115.72
Power Generation	39.11	36.04	32.76
Total	1435.24	1011.58	6237.89
Less: Finance Charges	428.46	221.89	1435.20
Profit before Tax	1006.78	789.69	4802.69
Secondary Geographical Segments			
<u>Segment Revenues</u>			
Domestic	11419.96	11162.83	63244.54
Export	290.62	206.47	605.80
Total	11710.58	11369.30	63850.34
<u>Segement results (Profit Before Interest & Tax)</u>			
Domestic	1367.66	964.13	6094.10
Export	67.58	47.45	143.79
Total	1435.24	1011.58	6237.89
Less: Finance Charges	428.46	221.89	1435.20
Profit before Tax	1006.78	789.69	4802.69

Note :1) Assets used in the Company's Operations or Liabilities contracted have not been identified to any of the reportable segments , as the assets and liabilities are used interchangeably between segments.

2) The Subsidiary Companies Operates on Single Business Segment.