

RUPA

RUPA & COMPANY LTD.

REGD. OFFICE : "METRO TOWER",1,HO CHI MINH SARANI, KOLKATA-700 071

Unaudited Financial Results for the Quarter ended 30.06.2010

Rs in lacs

SL NO	Particulars	Quarter ended 30.06.2010 (Unaudited) Stand Alone	Quarter ended 30.06.2009 (Unaudited) Stand Alone	Year ended 31.03.2010 (Unaudited) Stand Alone
1	Net Sales / Income from operations	11369.30	9885.37	51669.68
2	Expenditure			
	a) (Increase) / Decrease in stock in trade and Work in progress	(3035.34)	232.14	(2119.61)
	b) Consumption of Raw Material	8714.23	5301.87	30098.87
	C) Finsihed Goods Purchased	479.18	431.48	1,830.75
	d) Employee Cost	65.05	57.33	286.78
	e) Depreciation	93.17	78.81	360.97
	e) Other Expenditure	4079.44	3106.94	17308.31
	Total	10395.73	9208.57	47766.09
3	Profit from operations before Other Income, Interest& Exceptional Items (1-2)	973.57	676.80	3903.60
4	Other Income	38.01	13.86	296.67
5	Profit before Interest& Exceptional Items (3+4)	1011.58	690.66	4200.27
6	Interest	221.89	85.18	536.28
7	Profit after Interest but exceptional Items (5-6)	789.69	605.48	3663.99
8	Exeptional Items			
9	Profit (+)/Loss(-) from Ordinary Activities before tax (7+8)	789.69	605.48	3663.99
10	Tax Expense	262.34	205.81	1245.39
11	Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)	527.35	399.67	2418.60
12	Extra Ordinary Item	-	-	-
13	Net Profit (+)/Loss(-) for the period (11+12)	527.35	399.67	2418.60
14	Paid up Equity Share Capital (Face Value-Rs 10/ each)	795.25	795.25	795.25
15	Reserve excluding Revaluation Reserve			
16	EPS for the period (Not Annualised)	6.63	5.03	30.41
17	Public Shareholding			
	- No.of Shares	1993817	1993817	1993817
	- Percentage of Share Holding	25.07	25.07	25.07
18	Promoters and Promoter Group Shareholding			
	(a) Pledged / Encumbered			
	- Number of Shares	NIL	NIL	NIL
	-Percentage of shares (as a % of the total Shareholding of promoter and promoter group)	NIL	NIL	NIL
	- Percentage of shares (as a % of the total Share capital of the Company)	NIL	NIL	NIL
	(b) Non- Encumbered			
	- Number of Shares	59,58,639	59,58,639	59,58,639

-Percentage of shares (as a % of the total Shareholding of promoter and promoter group)	100	100	100
- Percentage of shares (as a % of the total Share capital of the Company)	74.93	74.93	74.93

Notes :

1) The above results have been reviewed by Audit Committee and taken on record by the Board of Directors at the respective meetings held on 14th August,2010 and have undergone "Limited Review" by the Statutory Auditors of the Company

2) In terms of Clause 41 of the listing Agreement details of no. of Investors complaints for the quarter ended 30th June 2010 beginning NIL Received NIL, disposed off NIL, Pending NIL.

3) Previous Period /Year figures have been regrouped /recasted wherever necessary.

Place : Kolkata
Dated :14.08.2010

BY ORDER OF THE BOARD

K.B.Agarwala
Managing Director

RUPA

RUPA & COMPANY LTD.

REGD. OFFICE : "METRO TOWER",1,HO CHI MINH SARANI, KOLKATA-700 071

Consolidated Unaudited Financial Results for the Quarter ended 30.06.2010 Rs in lacs

Particulars	Quarter ended 30.06.2010 (Unaudited) Consolidated	Quarter ended 30.06.2009 (Unaudited) Consolidated	Year ended 31.03.2010 (Unaudited) Consolidated
1 Net Sales / Income from operations	11686.95	10106.08	53063.62
2 Expenditure			
a) (Increase) / Decrease in stock in trade and Work in progress	(2967.08)	178.40	(1995.30)
b) Consumption of Raw Material	9102.49	5682.32	31900.06
C) Finsihed Goods Purchased	0.00	0.00	21.93
d) Employee Cost	69.02	59.87	308.60
e) Depreciation	94.25	79.34	365.31
e) Other Expenditure	4373.08	3405.47	18390.97
Total	10671.76	9405.40	48991.56
3 Profit from operations before Other Income, Interest& Exceptional Items (1-2)	1015.19	700.68	4072.05
4 Other Income	38.67	14.62	300.42
5 Profit before Interest& Exceptional Items (3+4)	1053.86	715.30	4372.48
6 Interest	228.56	85.24	548.89
7 Profit after Interestbut exceptional Items (5-6)	825.30	630.06	3823.59
8 Exeptional Items	-	-	-
9 Profit (+)/Loss(-) from Ordinary Activities before tax (7+8)	825.30	630.06	3823.59
10 Tax Expense	273.34	213.40	1299.64
11 Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)	551.96	416.66	2523.95
12 Extra Ordinary Item	-	-	-
13 Net Profit (+)/Loss(-) for the period (11+12)	551.96	416.66	2523.95
14 Paid up Equity Share Capital (Face Value-Rs 10/ each)	795.25	795.25	795.25
15 Reserve excluding Revaluation Reserve			
16 EPS for the period (Not Annualised)	6.94	5.24	31.74

Notes :

1) The above results have been reviewed by Audit Committee and taken on record by the Board of Directors at the respective meetings held on 14th August,2010 and have undergone "Limited Review" by the Statutory Auditors of the Company

2) Consolidated unaudited Financial Statements have been prepared in accordance with Accounting Standard 21." Consolidated Financial Statements " issued by ICAI.

BY ORDER OF THE BOARD

Place : Kolkata
Dated : 14.08.2010

K.B.Agarwala
Managing Director

SEGMENTAL RESULTS

	Quarter ended 30.06.2010 (Unaudited) Stand Alone	Quarter ended 30.06.2009 (Unaudited) Stand Alone	Year ended 31.03.2010 (Unaudited) Stand Alone
Primary Segments (Business Segments)			
<u>Segment Revenues</u>			
Sales	11188.09	9667.04	50791.15
Services	392.63	468.41	2171.50
Power Generation	42.76	47.67	96.82
Total	11623.48	10183.12	53059.47
Less : Inter Segment Services	254.18	297.75	1389.79
Net Sales/Income from operations	11369.30	9885.37	51669.68
Secondary Geographical Segments			
<u>Segment Revenues</u>			
Domestic	11162.83	9728.41	50708.66
Export	206.47	156.96	961.02
Total	11369.30	9885.37	51669.68

Note : Assets used in the Company's Operations or Liabilities contracted have not been identified to any of the reportable segments , as the assets and liabilities are used interchangeably between segments.