



**RUPA & COMPANY LTD.**

Regd. Off: "METRO TOWER", 1, Ho Chi Minh Sarani, Kolkata - 700 071  
**Unaudited Financial Results for the Quarter ended 30.06.2009**

*(Rs. in Lacs)*

Sl No.	Particulars	Quarter ended 30.06.2009 (Unaudited) Stand Alone	Quarter ended 30.06.2008 (Unaudited) Stand Alone	Year ended 31.03.2009 (Audited) Stand Alone
1	Net Sales / Income from operations	9885.37	9735.85	41183.78
2	Expenditure			
a)	(Increase) / Decrease in stock in trade and Work in progress	232.14	(225.99)	890.00
b)	Consumption of Raw Material	5301.87	5854.52	22120.61
c)	Finished Goods Purchased	431.48	240.86	1,026.62
d)	Employee Cost	57.33	52.50	240.92
e)	Depreciation	78.81	73.62	307.39
f)	Other Expenditure	3106.94	3072.73	13868.44
	Total	9208.57	9068.24	38453.98
3	Profit from operations before Other Income, Interest & Exceptional Items (1-2)	676.80	667.61	2729.80
4	Other Income	13.86	16.12	168.66
5	Profit before Interest & Exceptional Items (3+4)	690.66	683.73	2898.46
6	Interest	85.18	179.41	774.36
7	Profit after Interest but exceptional Items (5-6)	605.48	504.32	2124.10
8	Exceptional Items	-	-	-
9	Profit (+)/Loss(-) from Ordinary Activities before tax (7+8)	605.48	504.32	2124.10
10	Tax Expense	205.81	177.95	758.32
11	Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)	399.67	326.37	1365.78
12	Extra Ordinary Item	-	-	-
13	Net Profit (+)/Loss(-) for the period (11+12)	399.67	326.37	1365.78
14	Paid up Equity Share Capital (Face Value-Rs 10/- each)	795.25	457.91	795.25
15	Reserve excluding Revaluation Reserve	-	-	11,372.93
16	EPS for the period (Not Annualised)	5.03	7.13	17.17
17	Public Shareholding			
	- No. of Shares	1993817	568817	1993817
	- Percentage of Share Holding	25.07	12.42	25.07
18	Promoters and Promoter Group Shareholding			
a)	Pledged / Encumbered			
	-Number of Shares	NIL	NIL	NIL
	-Percentage of shares (as a % of the total Shareholding of promoter and promoter group)	NIL	NIL	NIL
	-Percentage of shares (as a % of the total Share capital of the Company)	NIL	NIL	NIL
b)	Non- Encumbered			
	-Number of Shares	5,958,639	4,010,283	5,958,639
	-Percentage of shares (as a % of the total Shareholding of promoter and promoter group)	100	100	100
	-Percentage of shares (as a % of the total Share capital of the company)	74.93	87.58	74.93

**Notes:** 1) The above results have been reviewed by Audit Committee and taken on record by the Board of Directors at the respective meetings held on 29th July, 2009 and have undergone "Limited Review" by the Statutory Auditors of the Company  
2) In terms of Clause 41 of the listing Agreement details of no. of Investors complaints for the quarter ended 30th June 2009 beginning NIL Received NIL, disposed off NIL, Pending NIL.  
3) Company is planning for expansion and diversification of processing unit at Domjur for Capex upto Rs 30 Crores.  
4) Previous Period / Year figures have been regrouped / recasted wherever necessary.  
**Consolidated Unaudited Financial Results for the Quarter ended 30.06.2009**

*(Rs. in Lacs)*

Particulars	Quarter ended 30.06.2009 (Unaudited) Consolidated	Quarter ended 30.06.2008 (Unaudited) Consolidated	Year ended 31.03.2009 (Audited) Consolidated
1 Net Sales / Income from operations	10106.08	10040.48	42110.20
2 Expenditure			
a) (Increase) / Decrease in stock in trade and Work in progress	178.40	(290.20)	809.88
b) Consumption of Raw Material	5682.32	6193.92	23148.52
c) Finished Goods Purchased	0.00	0.00	0.00
d) Employee Cost	59.87	57.01	259.89
e) Depreciation	79.34	74.08	309.56
f) Other Expenditure	3405.47	3311.88	14731.12
Total	9405.40	9346.69	39258.77
3 Profit from operations before Other Income, Interest & Exceptional Items (1-2)	700.68	693.79	2851.43
4 Other Income	14.62	17.02	167.37
5 Profit before Interest & Exceptional Items (3+4)	715.30	710.81	3018.80
6 Interest	95.24	187.70	803.85
7 Profit after Interest but exceptional Items (5-6)	630.06	523.11	2214.95
8 Exceptional Items	-	-	-
9 Profit (+)/Loss(-) from Ordinary Activities before tax (7+8)	630.06	523.11	2214.95
10 Tax Expense	213.40	184.29	790.63
11 Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)	416.66	338.82	1424.32
12 Extra Ordinary Item	-	-	-
13 Net Profit (+)/Loss(-) for the period (11+12)	416.66	338.82	1424.32
14 Paid up Equity Share Capital (Face Value-Rs 10/- each)	795.25	457.91	795.25
15 Reserve excluding Revaluation Reserve	-	-	11551.75
16 EPS for the period (Not Annualised)	5.24	7.40	17.91

**Notes:** 1) The above results have been reviewed by Audit Committee and taken on record by the Board of Directors at the respective meetings held on 29th July, 2009 and have undergone "Limited Review" by the Statutory Auditors of the Company  
2) Consolidated unaudited Financial Statements have been prepared in accordance with Accounting Standard 21, "Consolidated Financial Statements" issued by ICAI.

**SEGMENTAL RESULTS**

Particulars	Quarter ended 30.06.2009 (Unaudited) Stand Alone	Quarter ended 30.06.2008 (Unaudited) Stand Alone	Year ended 31.03.2009 (Audited) Stand Alone
Primary Segments (Business Segments)			
Segment Revenues			
Sales	9667.04	9520.99	40387.93
Services	468.41	406.56	1697.56
Power Generation	47.67	38.48	103.33
Total	10183.12	9966.03	42188.82
Less: Inter Segment Services	297.75	230.18	1005.04
Net Sales/Income from operations	9885.37	9735.85	41183.78
Secondary Geographical Segments			
Segment Revenues			
Domestic	9728.41	9684.10	39885.17
Export	156.96	51.75	1298.61
Total	9885.37	9735.85	41183.78

**Note:** Assets used in the Company's Operations or Liabilities contracted have not been identified to any of the reportable segments, as the assets and liabilities are used interchangeably between segments.

Place : Kolkata BY ORDER OF THE BOARD  
Dated : 29.07.2009 K. B. Agarwala  
Managing Director