

PART I

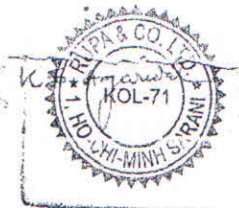
	Standalone						Consolidated	
	3 Months ended			Year ended			Year ended	
	31st March 2015 Audited (Refer Note 3)	31 Dec 2014 Unaudited	31st March 2014 Audited	31st March 2015 Audited	31st March 2014 Audited	31st March 2015 Audited	31st March 2014 Audited	
1	Income from operations							
a)	Net Sales / Income from operations (Net of Excise Duty)							
b)	Other Operating income							
	32,911.11	17,720.04	27,805.25	96,404.46	88,958.91	96,757.68	89,985.61	
2	Total income from operations [1(a)+1(b)]							451.32
	33,023.20	17,814.76	27,968.02	96,906.69	89,410.23	97,259.91	90,436.93	
	Expenses							
a)	Cost of Materials consumed							
b)	Purchases of Traded Goods							
c)	Changes in inventories of finished goods, work-in-progress and stock in trade							
d)	Employee benefits expense							
e)	Depreciation and amortisation expense							
f)	Sub-contracting/Jobbing Expenses							
g)	Other Expenses							
	11,748.35	10,458.82	12,409.69	53,195.22	44,002.54	51,704.44	46,144.59	
	16.18	282.48	484.25	1,834.42	3,358.24	484.19	196.82	
	6,902.14	(3,258.59)	1,102.87	(7,367.74)	(761.17)	(5,650.15)	(949.41)	
	608.22	702.84	2,919.86	2,590.40	1,486.06	2,599.63	1,646.25	
	369.41	375.97	568.89	1,506.00	1,117.50	1,513.18	1,124.59	
	4,400.94	4,541.50	3,899.30	19,562.68	14,519.18	19,619.13	15,248.38	
	4,455.62	3,122.66	3,297.69	14,699.19	14,365.31	14,728.60	15,108.51	
3	Total expenses [2(a) to 2(g)]							
	28,500.86	16,225.68	24,682.55	85,020.17	78,087.66	84,999.02	78,519.73	
4	Profit from operations before other income & finance costs (1-2)							
	4,524.34	1,589.08	3,285.47	11,886.52	11,322.57	12,260.89	11,917.20	
5	Other Income							
	191.37	252.94	444.43	494.87	702.56	503.99	723.68	
6	Profit from ordinary activities before finance costs (3+4)							
	4,715.71	1,842.02	3,729.90	12,381.39	12,025.13	12,764.88	12,640.88	
7	Finance Costs							
	661.82	580.75	723.03	2,338.10	2,451.81	2,353.84	2,469.62	
8	Profit from ordinary activities before tax							
	4,053.89	1,261.27	3,006.87	10,043.29	9,573.32	10,411.04	10,171.26	
9	Tax Expense							
	1,436.11	471.21	1,046.83	3,472.59	3,367.71	3,594.38	3,564.18	
10	Net Profit for the period (7-8)							
	2,617.78	790.06	1,960.04	6,570.70	6,205.61	6,816.66	6,607.08	
11	Paid up Equity Share Capital (Face Value - ₹ 1/ each)							
	795.25	795.25	795.25	795.25	795.25	795.25	795.25	
12	Reserve excluding Revaluation Reserve							
	3.29 #	0.99 #	2.46 #	30,631.34	26,482.94	31,985.76	27,841.77	
				8.26	7.80	8.57	8.31	

PART II

Particulars	3 Months ended			Year ended	
	31 Mar 2015	31 Dec 2014	31 Mar 2014	31 Mar 2015	31 Mar 2014
A Particulars of Shareholding					
1 Aggregate of public shareholding					
Number of shares	1,99,38,170	1,99,38,170	1,99,38,170	1,99,38,170	1,99,38,170
% of shareholding	25.07	25.07	25.07	25.07	25.07
2 Promoters and Promoter Group Shareholding					
(a) Pledged / Encumbered					
Number of Shares	NIL	NIL	NIL	NIL	NIL
% of shares to total shareholding of promoter & promoter group	NIL	NIL	NIL	NIL	NIL
% of shares to total share capital of the company	NIL	NIL	NIL	NIL	NIL
(b) Non- Encumbered					
Number of Shares	5,95,86,390	5,95,86,390	5,95,86,390	5,95,86,390	5,95,86,390
% of shares to total shareholding of promoter & promoter group	100.00	100.00	100.00	100.00	100.00
% of shares to total share capital of the company	74.93	74.93	74.93	74.93	74.93

Particulars	Quarter ended on 31.03.2015
B Investor Complaints	
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed off during the quarter	NIL
Remaining unresolved at the end of the quarter	NIL

Not Annualised



RUPA & COMPANY LTD.
REGD. OFFICE : "METRO TOWER",1,HO CHI MINH SARANI, KOLKATA-700 071

Notes

1. Statement of assets and liabilities

(₹ in Lakhs)

	Particulars	Standalone		Consolidated	
		As at 31st March, 2015 (Audited)	As at 31st March, 2014 (Audited)	As at 31st March, 2015 (Audited)	As at 31st March, 2014 (Audited)
A.	EQUITY & LIABILITIES				
1)	Shareholder's Fund				
	a) Share Capital	796.29	796.29	796.29	796.29
	b) Reserve & Surplus	30,631.34	26,482.94	31,985.75	27,841.77
		31,427.63	27,279.23	32,782.05	28,638.06
2)	Non- Current Liabilities				
	a) Long Term Borrowings	753.01	1,044.44	753.01	1,044.44
	b) Deferred Tax Liabilities	1,495.88	1,592.18	1,532.83	1,625.86
	c) Other Long Term Liabilities	2,389.17	2,183.75	2,380.17	2,223.90
		4,638.06	4,820.37	4,675.01	4,894.20
3)	Current Liabilities				
	a) Short Term Borrowings	20,013.35	17,032.10	20,013.35	17,599.92
	b) Trade Payables	10,736.91	9,182.30	9,326.72	9,362.90
	c) Other Current Liabilities	3,987.14	2,988.81	4,018.76	3,058.53
	d) Short Term Provisions	3,093.60	2,437.85	3,408.93	2,505.65
		37,831.00	31,641.06	36,767.77	32,527.00
	TOTAL	73,896.70	63,740.66	74,224.87	66,059.26
B.	ASSETS				
1)	Non- Current Assets				
	a) Tangible Assets	13,311.99	14,134.78	13,620.62	14,450.08
	b) Intangible Assets	30.18	37.66	31.18	39.16
	c) Capital Work In Progress	1,902.60	431.37	1,902.60	431.37
	d) Non Current Investments	412.15	412.15	1.18	1.18
	e) Long Term- Loans & Advances	1,470.13	1,457.87	1,566.28	1,538.87
	f) Other Non Current Assets	19.33	34.24	19.33	34.24
		17,146.38	16,508.07	17,141.19	16,494.90
2)	Current Assets				
	a) Inventories	36,076.31	28,697.34	36,311.05	30,968.85
	b) Trade Receivables	18,275.73	16,042.54	18,335.14	16,327.69
	c) Cash and cash Equivalents	539.67	549.13	707.79	592.60
	d) Short Term- Loans & Advances	1,039.61	1,095.65	910.70	827.29
	e) Other Current Assets	819.00	847.93	819.00	847.93
		56,750.32	47,232.59	57,083.68	49,564.36
	TOTAL	73,896.70	63,740.66	74,224.87	66,059.26

2. The aforementioned results were reviewed by the Audit Committee and approved by the Board of Directors at their respective meeting on May 21, 2015 at Kolkata.

3. The figures for the quarter ended 31st March, 2015 represents the derived figures between the audited figures in respect of the year ended 31st March, 2015 and the unaudited published period to date figures upto 31st December, 2014 being the date of the end of the third quarter of the current year, which was subjected to a limited review.

4. In accordance with the Companies Act, 2013 the company has revised the useful life of its fixed assets to comply with the useful life as mentioned under Schedule II of Companies Act, 2013. Based on transitional provision, given in Schedule II to the Companies Act, 2013, the carrying value of assets whose useful lives are already exhausted amounting to ₹ 40.57 Lacs (net of deferred tax of ₹ 20.89 Lacs) has been adjusted with the opening balance of General Reserve. Had there been no change in useful lives of fixed assets, the charge to the Statement of Profit and Loss would have been lower by ₹ 373.36 Lacs.

5. There is only one primary business segment i.e. "Garments & hosiery goods and related services" and hence no separate segment information is disclosed in these results.

6. There were no exceptional and extraordinary items during the quarter/year ended 31st March, 2015.

7. The Board has recommended today, a final dividend of ₹ 2.75 per share (275%) subject to approval of the shareholders at the ensuing Annual General Meeting

8. The previous period figures have been regrouped/rearranged wherever necessary, to confirm to the current period figures.

Place: Kolkata
Date: May 21, 2015

